ID Number: 4102 www.golymo.com 1418 Third Avenue Conway, SC 29526

General Manager: Mr. Myers Rollins, Jr

(843) 488-0865

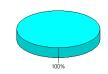
General Information Urbanized Area (UZA) Statistics - 2000 Census Myrtle Beach, SC Square Miles 101 Population 122,984 Population Ranking out of 465 UZAs 221 Other UZAs Served Service Area Statistics Square Miles 1,949 Population 252,426	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	3,717,058 645,401 2,078 1,220 800 2,273,418 146,035 49 54 27	Financial Information Fare Revenues Earned Sources of Operating Fun Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E: Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Expe	(100%) (0%) (0%) (0%) (0%) (0%) Expended	\$571,601 \$571,601 0 0 0 0 \$571,601 \$0 0	Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$2,497,470 657,517 0 773,581 \$3,928,568 \$365,716
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$1,638,588	\$7,479	\$1,086	\$0	\$1,647,153
Demand Response	20	0	\$75,323	\$2,389	\$724	\$0	\$78,436
Total	49	0	\$1 713 911	\$9.868	\$1.810	\$0	\$1 725 589

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare 1	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum		Percent
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$2,719,042	\$536,287	\$1,647,153	2,521,835	1,390,873	582,410	102,256	0.0	34	2.9	29	1.07	17%
Demand Response	\$1 209 526	\$35,314	\$78.436	1 195 223	882 545	62 991	43 779	N/A	20	3 3	20	N/A	0%

Performance Measures

